

St. Lawrence County  
2018 Adopted Budget Summary

St. Lawrence County

	2017 Budget	2018 Adopted	CHANGE	%
APPROPRIATIONS				
PERSONNEL	\$38,798,348	\$39,705,831	\$907,483	2.34%
EQUIPMENT	\$470,250	\$669,400	\$199,150	42.35%
CONTRACTUAL	\$130,506,312	\$136,145,200	\$5,638,888	4.32%
EMPLOYEE BENEFITS	\$57,363,144	\$54,767,545	(\$2,595,599)	-4.52%
TOTAL APPROPRIATIONS	\$227,138,054	\$231,287,976	\$4,149,922	1.83%
TOTAL REVENUE	(\$179,459,688)	(\$183,688,806)	(\$4,229,118)	2.36%
<b>TOTAL COUNTY COST</b>	<b>\$47,678,366</b>	<b>\$47,599,170</b>	<b>(\$79,196)</b>	<b>-0.17%</b>